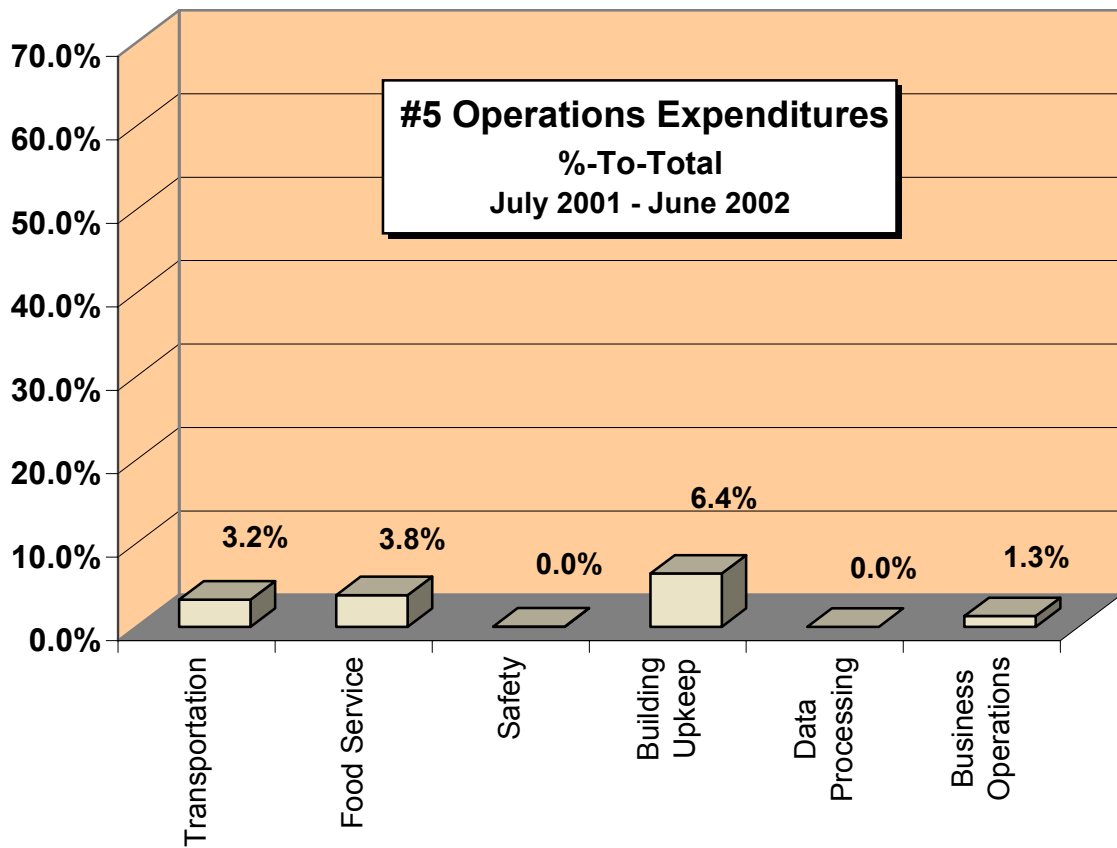


Tiverton School Department



District Enrollment (ADM): 2,202	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$627,675	\$285	3.2%
Food Service	\$730,803	\$332	3.8%
Safety	\$6,516	\$3	0.0%
Building Upkeep, Utilities, et al	\$1,232,541	\$560	6.4%
Data Processing	\$0	\$0	0.0%
Business Operations	\$246,846	\$112	1.3%
Operations Expenditures	\$2,844,381	\$1,292	14.7%
Total District	\$19,328,674	\$8,778	100.0%